

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1814-01
Bill No.: HB 711
Subject: Liability, Motor Vehicles, Roads and Highways
Type: Original
Date: April 16, 2003

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------------|--------------------|--------------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Highway Fund | (\$8,212,240) | (\$197,760) | (\$203,693) |
| Total Estimated Net Effect on <u>Other</u> State Funds | (\$8,212,240) | (\$197,760) | (\$203,693) |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials with **Department of Public Safety** assume this proposal would not have any fiscal impact on their agencies.

300.330-Pedestrians and Motor Vehicles

Officials with **Department of Revenue** assume this section of the proposal would require their agency to create program modifications to the Missouri Driver License System (MODL) in order to accommodate the new conviction and driver license suspension requirements. This could require DOR to create a program evaluation to edit the persons record for six or more points or for an intoxicated related offense.

FY 04 Cost

| | |
|---------------------------------|-----------------|
| Internal testing (160*\$23) | \$3,680 |
| Internal Programming (720*\$23) | <u>\$16,560</u> |
| Total | \$20,240 |

ASSUMPTION (continued)

304.675 School Zone

Officials with the **City of Jefferson, Kansas City** and the **City of Springfield** assume this proposal would have no fiscal impact on their cities.

Officials with **Department of Transportation (MoDOT)** assume this proposal could require their agency to install and maintain the school speed limit assemblies at every school zone on the state system.

MoDOT's current policy includes a standard school zone speed limit assembly. A sign log program was used to identify the number of school zones adjacent to state maintained roads. There are 1,639 signs identified, 39 of which are speed limit assemblies, leaving 1,600 new assemblies needed to meet the requirements of this legislation. The cost of materials is estimated at \$5,000 for each installation. The total estimated one-time-cost of materials is therefore \$8,000,000 (1,600 X \$5,000). A minimum monthly charge for electrical costs is estimated at \$20 per month for each school zone which equates to approximately \$192,000 per year (1,600/2 (assuming 2 signs per school zone) X \$20 X 12 months). This cost is also estimated to have a 3% annual inflation.

FY 04

| | |
|--|--------------------|
| School Zone assemblies (1,600*\$5,000) | (\$8,000,000) |
| Increase in electrical cost | <u>(\$192,000)</u> |
| Total | (\$8,192,000) |

FY 05

| | |
|-----------------------------|-------------|
| Increase in electrical cost | (\$197,760) |
|-----------------------------|-------------|

FY 06

| | |
|-----------------------------|-------------|
| Increase in electrical cost | (\$203,693) |
|-----------------------------|-------------|

| <u>FISCAL IMPACT - State Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|-----------------------------|---------------------------|---------------------------|
| HIGHWAY FUND | | | |
| <u>Cost-Department of Revenue</u> | | | |
| Programming and Testing | <u>(\$20,240)</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Cost-Department of Transportation</u> | | | |
| School Zone Assemblies | (\$8,000,000) | \$0 | \$0 |
| Increase in electrical cost | <u>(\$192,000)</u> | <u>(\$197,760)</u> | <u>(\$203,693)</u> |
| <u>Total Cost- MoDOT</u> | <u>(\$8,192,000)</u> | <u>(\$197,760)</u> | <u>(\$203,693)</u> |
| NET ESTIMATED EFFECT ON HIGHWAY FUND | <u>(\$8,212,240)</u> | <u>(\$197,760)</u> | <u>(\$203,693)</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

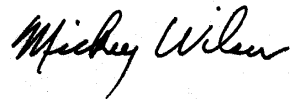
DESCRIPTION

This proposal would set speed limits within school zones and requires drivers to use care with respect to pedestrians and bicyclists.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
City of Jefferson

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 16, 2003